

DEPARTMENT OF LAW AND PUBLIC SAFETY					
PERFORMANCE INDICATORS -2020					
	Frequency	Desired Trend	FY19 Actual	FY 20 Revised	FY21 Target
Public Safety					
State Police Uniformed Patrol					
Motor Vehicle Accident Responses	Quarterly	Varies	47,217	47,300	47,400
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	135	<140	<140
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	46	<40	<40
Percentage Of Traffic Stops Leading To Arrests:					
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.0%	0.2%	0.2%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.9%	0.5%	0.5%
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	0.9%	1.5%	1.5%
Bench Warrant Arrests	Quarterly	Increase	1.3%	1.7%	1.7%
State Police Investigations Branch					
Total Arrests	Quarterly	Varies	1,651	2,100	2,100
Fugitive Arrests	Quarterly	Varies	328	320	320
Gang Member Arrests	Quarterly	Increase	153	200	200
Forensic/Drug Analysis/DNA Testing					
Average Number Of Days To Complete:					
DNA Analysis	Quarterly	Decrease	250	30	30
Trace Case	Quarterly	Decrease	283	60	60
Toxicology Case	Quarterly	Decrease	57	30	30
Drug Case	Quarterly	Decrease	133	30	30
Office of Law Enforcement Professional Standards					
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	7	8	8
Criminal Justice					
Criminal Investigations - Newly Opened	Quarterly	Increase	1,129	1,170	1,170
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	505	535	535
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	91.0%	95.0%	95.0%
Emergency Management					
Disasters					
Number Of Hours Spent On Preparedness	Quarterly	Increase	4,800	8,800	8,800
Exercises/Drills	Annually	Increase	26	30	30
Services To The State					
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	96.6%	97.0%	97.0%
Litigation Filed By The State	Annually	Maintain	14,797	13,500	13,500
Services To The Public					
Bureau of Securities					
Average Response Time To an Investor From a Complaint (days)	Quarterly	Decrease	1	1	1
Registrations (Total)	Quarterly	Maintain	44,072	44,000	44,000
% Of Total Registrations					
Broker/Dealers	Quarterly	Maintain	0.2%	0.3%	0.3%
Investment Advisers	Quarterly	Maintain	0.7%	0.7%	0.7%
Broker Dealer Agents	Quarterly	Maintain	87.5%	88.0%	88.0%
Investment Adviser Representatives	Quarterly	Maintain	11.6%	11.0%	11.0%
Gaming					
Monthly Revenue Certification Audits Completed	Monthly	Increase	168	456	672
Number Of Gaming Inspections - Slot Machines	Quarterly	Varies	69,147	72,000	72,000
Percent Of Field Inspections - Slot Machines	Quarterly	Maintain	98.3%	100%	100%